

Government of the People's Republic of Bangladesh  
Ministry of Fisheries and Livestock  
Admin-2 Branch

Annual Procurement Plan for FY 2023-2024

Package no	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd cost in Tk. (Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contact Signature	Time completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Entertainment (3211106)	NOS	As per Requisition	CP	Subject to the authority delegated in the Delegation of Financial Power of this Division	GOB	24.00	-	-	-	-	-	-	-	-	-	-
2.	Seminar/Conference (3211111)	NOS	As per Requisition	CP	Do	GOB	10.00	-	-	-	-	-	-	-	-	-	-
3.	Promotion and Advertising (3211125)	NOS	As per Requisition	CP	Do	GOB	7.00	-	-	-	-	-	-	-	-	-	-
4.	Books and Periodicals (3211127)	NOS	As per Requisition	CP	Do	GOB	8.00	-	-	-	-	-	-	-	-	-	-
5.	Petrol/Oil/Lubricants (3243101)	NOS	As per Requisition	CP	Do	GOB	15.00 80% 12.00	-	-	-	-	-	-	-	-	-	-
6.	Gas & Fuel (3243102)	NOS	As per Requisition	CP	Do	GOB	15.00 80% 12.00	-	-	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Computer Accessoris (3255101)	NOS	As per Requisition	OTM (E-gp)/RFQ/CP/Frame Work	Do	GOB	25.00	Planned Dates for OTM	-	14.08.2023	27.08.2023	02.09.2023	08.09.2023	14.09.2023	11.10.2023		28 Days	
								Planned Days for OTM	-	-	14 Days	7 Days	7 Days	7 Days	28 Days	63 Days		
								Actual Dates for OTM	-	-	-	-	-	-	-	-	-	
								Planned Dates for RFQ	-	01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days	
								Planned Days for RFQ	-		10 Days	00 Days	07 Days	04 Days		21 Days		
								Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	
8.	Printing and Binding (3255102)	NOS	As per Requisition	RFQ/CP	Do	GOB	9.00	Planned Dates for RFQ	-	01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days	
								Planned Days for RFQ	-		10 Days	00 Days	07 Days	04 Days		21 Days		
								Actual Dates for RFQ	-	-	-	-	-	-	-	-	-	
9.	Other Manihari (3255105)	NOS	As per Requisition	OTM(E-gp)/CP/Frame Work	Do	GOB	40.00	Planned Dates for OTM		14.08.2023	27.08.2023	02.09.2023	08.09.2023	14.09.2023	11.10.2023		28 Days	
								Planned Days for OTM		-	14 Days	7 Days	7 Days	7 Days	28 Days	63 Days		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
10.	Clothing (3256106)	NOS	As per Requisition	RFQ/ CP	Do	GOB	3.00	Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
11.	Vehicle/ Motorcycle (3258101) Maintenance Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	7.00			-	-	-	-	-	-	-	-
12.	Furniture (3258102) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	2.50			-	-	-	-	-	-	-	-
13.	Computer (3258103) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	4.00			-	-	-	-	-	-	-	-


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	Office Equipment (3258104) Maintenance/ Servicing/ Repair	NOS	As per Requisition	CP	Do	GOB	3.00		-	-	-	-	-	-	-	-	-
15.	Other machinery and equipment (3258105)	NOS	As per Requisition	CP	Do	GOB	3.00		-	-	-	-	-	-	-	-	-
16.	Communication Technology Equipment (4112201)	NOS	As per Requisition	RFQ/ CP	Do	GOB	5.00	Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
17.	Computer and Accessoris (4112202)	NOS	As per Requisition	OTM (E-gp)/RFQ/ CP/Frame Work	Do	GOB	25.00	Planned Dates for OTM		14.08.2023	27.08.2023	02.09.2023	08.09.2023	14.09.2023	11.10.2023		28 Days
								Planned Days for OTM		-	14 Days	7 Days	7 Days	7 Days	28 Days	63 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
18.	Telecommunication Accessories (4112204) (Mobile/ Telephone)	NOS	As per Requisition	RFQ/ CP	Do	GOB	3.00	Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
19.	Electrical Equipment (4112303)	NOS	As per Requisition	RFQ/ CP	Do	GOB	13.00	Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
20.	Furniture/wood/steel/others (4112314)	NOS	As per Requisition	RFQ/ CP	Do	GOB	20.00	Planned Dates for RFQ		01.01.2024	10.01.2024	10.01.2024	16.01.2024	19.01.2024	-		21 Days
								Planned Days for RFQ			10 Days	00 Days	07 Days	04 Days		21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

  
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 (মোঃ আবদুর রহমান)  
 উপসচিব (প্রশাসন-২)  
 মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়

  
 ২০/০৭/২০২৩  
 (নুপেন্দ্র চন্দ্র দেবনাথ)  
 অতিরিক্ত সচিব (প্রশাসন)  
 মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়